

**EXECUTIVE SUMMARY AS AT 15/08/2013**

**RESEARCH & PUBLICATION**

No.	Description	Balance B/f	Budget Requested	Revised Budget based on Approved from PKN	Budget Received	Revised Budget by 31/7/2013	Budget Received Based on revised 31/7/2013	Utilization	Balance as per revised budget
			RM	RM	RM	RM	RM	RM	RM
1	* Research & Studies – 7 KRA's	31,560	2,110,000	1,000,000	750,000	963,510	722,633		
	- In House Research			140,000	105,000	103,510	77,633	46,075	31,558
	- Out Source Research	31,560		710,000	532,500	710,000	532,500	162,841	401,219
	- MMSA Program			150,000	112,500	150,000	112,500	28,170	84,330
2	Komuniti Inovasi Amanjaya		800,000	200,000	150,000	200,000	150,000	36,230	113,770
3	Research Seminar			78,000	58,500	114,490	85,868	16,919	68,948
4	Publication		350,000	350,000	262,500	350,000	262,500	17,420	245,080
5	Intellectual Discourse		240,000	294,000	220,500	294,000	220,500	37,034	183,466
6	Strategic Communication			78,000	58,500	78,000	58,500	28,677	29,823
	<b>GRANT TOTAL</b>		<b>3,500,000</b>	<b>2,000,000</b>	<b>1,500,000</b>	<b>2,000,000</b>	<b>1,500,000</b>	<b>373,366</b>	<b>1,158,194</b>

Prepared by: Farrah Hanni